



Marlboro Free Library

Chartered to serve the residents of Marlborough and
of the Marlboro Central School District

2026-2027 PROPOSED BUDGET

BOARD OF TRUSTEES

Denise Garofalo, President
Kelli Kavanaugh, Vice-President
Cheryl S. Werba, Secretary
Anita-Jean McMonigle
Benjamin Kolansky

BUDGET VOTE & TRUSTEE ELECTION

Tuesday, May 19, 2026
THROUGH
THE MARLBORO CENTRAL SCHOOL DISTRICT

BUDGET VOTE &
TRUSTEE ELECTION
2026-2027

WHEN: Tuesday, May 19, 2026

WHERE: Marlboro Central School District
21 Milton Turnpike
Milton, NY 12547

WHO: Any registered Marlboro School District resident, 18 years of age or over, citizen of the United States, and a school district resident for 30 days prior to the meeting date is eligible to vote.

WHAT: Voting will be through the Marlboro Central School District for the election of TWO TRUSTEES for TWO 5-year terms on the Marlboro Free Library Board.

RESOLVED that, pursuant to Sections 259 and 260 of the Education Law, the Board of Trustees of the Marlboro Free Library will submit the following question to the voters at the annual meeting of the Marlboro Central School District to be held on May 19, 2026.

Shall the sum of \$997,294.00 be raised by annual levy of a tax upon the taxable real property within the Marlboro Central School District for the purpose of funding the operating budget of the Marlboro Free Library?

BUDGET CODE	DESCRIPTION	BUDGET 2025-2026	BUDGET 2026-2027
L7410.1	SALARIES - <u>TOTAL</u>	<u>\$ 482,240.00</u>	<u>\$ 480,533.00</u>
L7410.203B	EQUIPMENT - <u>TOTAL</u>	<u>\$ 2,400.00</u>	<u>\$ 2,400.00</u>
	REFERENCE, ADULT, JUVENILE LOCAL HISTORY BOOKS - <u>TOTAL</u>	<u>\$ 36,293.00</u>	<u>\$ 35,465.00</u>
L7410.410BR	Reference Books	1,000.00	500.00
L7410.206	On-line Databases	4,645.00	8,500.00
L7410.410BA	Adult Books	23,183.00	19,000.00
L7410.410BJ	Juvenile Books	6,965.00	6,965.00
L7410.410BLH	Local History Books	500.00	500.00
	AUDIO-VISUAL & COMPUTER SOFTWARE - <u>TOTAL</u>	<u>\$ 9,440.00</u>	<u>\$ 7,440.00</u>
L7410.411VT	DVD Collection	3,000.00	1,000.00
L7410.412RG	Cassettes/CD's	0.00	0.00
L7410.412CS	Computer Software & Services, Evanced Calendar	6,440.00	6,440.00
L7410.414	AUDIO BOOKS & E-BOOKS Juvenile & Adult - <u>TOTAL</u>	<u>\$ 6,000.00</u>	<u>\$ 10,183.00</u>

BUDGET CODE	DESCRIPTION	BUDGET 2025-2026	BUDGET 2026-2027
	ARCHIVAL & FUNDRAISING MATERIALS; PERIODICALS <u>TOTAL</u>	<u>\$ 6,500.00</u>	<u>\$ 6,000.00</u>
L7410.413A	Archival Microfilming; SOUTHERN ULSTER TIMES; Town Minutes	2,000.00	2,000.00
L7410.413B	Non-Microform Periodical Subscriptions	3,000.00	3,000.00
L7410.413D	Newspaper Subscriptions	1,500.00	1,000.00
L7410.413E	Fundraising Materials	0.00	0.00
L7410.430C	COPY SUPPLIES & SERVICE COPIER LEASES - <u>TOTAL</u>	<u>\$ 14,000.00</u>	<u>\$ 13,000.00</u>
	SUPPLIES, SERVICES, ARTS & CRAFTS - <u>TOTAL</u>	<u>\$ 20,365.00</u>	<u>\$ 20,365.00</u>
L7410.430M	Library & Office Supplies	5,560.00	5,560.00
L7410.430SS	Special Services: Audit; Safe Deposit Box Rental;	11,805.00	11,805.00
L7410.430AC	Arts & Crafts Supplies	3,000.00	3,000.00

BUDGET CODE	DESCRIPTION	BUDGET 2025-2026	BUDGET 2026-2027
L7410.431	TELEPHONE - <u>TOTAL</u> 4 Incoming Lines; Fax Line;	\$ <u>4,796.00</u>	\$ <u>5,000.00</u>
L7410.433	POSTAGE & FREIGHT - <u>TOTAL</u> Calendar Mailings; Stamps; Bulk Mail Permit; P.O. Box Rental; Miscellaneous Postage	\$ <u>5,505.00</u>	\$ <u>4,800.00</u>
L7410.434	PUBLICITY & PRINTING - <u>TOTAL</u> Library Calendar; Book- marks; Promotional Materials	\$ <u>3,335.00</u>	\$ <u>3,335.00</u>
L7410.435	TRAVEL - <u>TOTAL</u>	\$ <u>1,500.00</u>	\$ <u>1,500.00</u>
L7410.437	GUEST SPEAKERS - <u>TOTAL</u>	\$ <u>4,500.00</u>	\$ <u>4,500.00</u>
L7410.438	MEMBERSHIPS - <u>TOTAL</u> N.Y. Library Association; American Library Assn.; Public Library Directors Assn.; N.Y.S. Assn. Of Library Boards; Orange & Ulster Genealogical Societies; N.Y.S. Historical Assn.; Ulster County Library Assn.; American Assn. For State & Local History; SENYLRC; Marlborough Agricultural Assn.; Museum Passes	\$ <u>3,500.00</u>	\$ <u>3,500.00</u>

BUDGET CODE	DESCRIPTION	BUDGET 2025-2026	BUDGET 2026-2027
L7410.439	REPAIR & MAINTENANCE OF LIBRARY EQUIPMENT - <u>TOTAL</u> Service Contracts: Fax, Typewriters, Printers, Oil Burners, Air/Heating Units; Contractual Services: Alarm Systems; Lawn Maintenance; Snow Removal; Automated Network: Telephone Circuits, Network Communications Charge, Circulation Charges	\$ <u>44,656.00</u>	\$ <u>50,000.00</u>
L7410.439GA	GRANTS ACCT EXPENSES	\$ <u>0.00</u>	\$ <u>0.00</u>
L7410.900C	CONFERENCES - <u>TOTAL</u>	\$ <u>3,500.00</u>	\$ <u>3,500.00</u>
L7410.900L	LEGAL FEES - <u>TOTAL</u>	\$ <u>2,000.00</u>	\$ <u>2,000.00</u>
L7410.450	FUEL & UTILITIES - <u>TOTAL</u> Fuel, Utilities, Water & Sewer	\$ <u>20,358.00</u>	\$ <u>20,358.00</u>
L7410.451	CUSTODIAL SUPPLIES - <u>TOTAL</u>	\$ <u>3,378.00</u>	\$ <u>3,378.00</u>
L7410.452	REPAIRS TO BUILDING - <u>TOTAL</u> Painting; Parking Lot Maintenance; Miscellaneous Repairs	\$ <u>18,985.00</u>	\$ <u>13,000.00</u>
L7410.720F	REPAIR/RESERVE - <u>TOTAL</u> Unanticipated & Miscellaneous Repairs;	\$ <u>6,571.00</u>	\$ <u>6,571.00</u>
L7410.720FCR	CAPITAL RESERVE - <u>TOTAL</u>	\$ <u>3,000.00</u>	\$ <u>3,000.00</u>
L7410.454	INSURANCE - <u>TOTAL</u>	\$ <u>12,000.00</u>	\$ <u>12,000.00</u>

BUDGET CODE	DESCRIPTION	BUDGET 2025-2026	BUDGET 2026-2027
	<u>EMPLOYEE BENEFITS - TOTAL</u>	<u>\$ 300,624.00</u>	<u>\$ 331,714.00</u>
L9010.0	New York State Retirement	69,721.00	79,288.00
L9030.8	Social Security	36,892.00	36,761.00
L9040.8	Worker's Compensation	3,165.00	3,165.00
L9050.8	Unemployment Insurance	500.00	500.00
L9060.8	Medical/Dental Insurance	190,346.00	212,000.00
	<u>BUDGET FIGURE - TOTAL</u>	<u>\$ 1,015,446.00</u>	<u>\$ 1,043,542.00</u>
	<u>ANTICIPATED REVENUE - TOTAL</u>	<u>(\$ 68,248.00)</u>	<u>(\$ 46,248.00)</u>
	Public Service Revenue	(24,206.00)	(24,206.00)
	Non-Resident Fees	(150.00)	(150.00)
	Damaged/Lost Items	(620.00)	(620.00)
	Book Sale Tables	(1,200.00)	(1,200.00)
	Computer Supply Sales	(332.00)	(332.00)
	Ulster County Library Aid	(3,000.00)	(3,000.00)
	Interest & Earnings - General Fund	(740.00)	(740.00)
	Unexpended Balance - Budget 2025-2026	(10,000.00)	(10,000.00)
	Unanticipated Grants Revenue	(0.00)	(0.00)
	PILOTS (Payment in Lieu of Tax)	(28,000.00)	(6,000.00)
	<u>ANTICIPATED AMOUNT TO BE RAISED BY TAXES FOR OPERATING EXPENSES</u>	<u>\$ 947,198.00</u>	<u>\$ 997,294.00</u>
	<u>PROPOSITION (YEAR #4 OF 6) - AMOUNT TO BE RAISED BY TAXES FOR YEAR #4 OF PROPOSITION</u>	<u>\$ 40,000.00</u>	<u>\$ 40,000.00</u>
	<u>RESERVE FOR PLANNED BALANCE - \$ 40,000.00 JULY 1, 2027- SEPTEMBER 30, 2027</u>	<u>\$ 40,000.00</u>	<u>\$ 40,000.00</u>