Marlboro Free Library

Annual Meeting Minutes– May 4, 2026 at 6:00pm

I. **Call to Order:** Board President, Denise Garofalo, called the meeting to order at 6:00 pm.

II. **Pledge to the Flag:** Anita Jean McMonigle led the Pledge to the Flag.

III. **Attendance:** Denise Garofalo, Kelli Kavanaugh, Anita Jean McMonigle, Benjamin Kolansky, Lois Diorio, Library Director – Lindsay Jankovitz, and Recording Secretary – Tessa DeBella

Cheryl Werba entered the meeting at 6:02 pm.

IV. **Resolution for voice vote for recording the votes of the meeting**

RESOLUTION 112-5-4-26

Denise Garofalo recommended a voice vote for recording the votes of the meeting. A motion was made by Benjamin Kolansky and seconded by Anita Jean McMonigle to approve the use of voice vote for recording the votes of the meeting.

VOICE VOTE: 4-0-0 ALL YES CARRIED

V. **Reading of the minutes of the Annual Meeting- May 5, 2025**

RESOLUTION 113-5-4-26

A motion was made by Kelli Kavanaugh and seconded by Anita Jean McMonigle to dispense with the reading of the minutes of the May 5, 2025 Annual Meeting.

VOICE VOTE: 4-0-0 ALL YES CARRIED

VI. Resolution to approve the minutes of the May 5, 2025 Annual Meeting

RESOLUTION 114-5-4-26

A motion was made by Benjamin Kolansky and seconded by Kelli Kavanaugh to approve the minutes of the May 5, 2025 Annual Meeting as presented.

VOICE VOTE: 4-0-0 ALL YES CARRIED

VII. Reading of the Call of the Meeting

RESOLUTION 115-5-4-26
A motion was made by Kelli Kavanaugh and seconded by Anita Jean McMonigle to dispense with the reading of the Call of the Meeting.

VOICE VOTE: 4-0-0 ALL YES CARRIED

VIII. Reading of the Petitions

Board President, Denise Garofalo, announced that Thea James and Denise Garofalo submitted petitions for the two open board seats due to the term expiration of Denise Garofalo & Benjamin Kolansky.

RESOLUTION 116-5-4-26
A motion was made by Kelli Kavanaugh and seconded by Benjamin Kolansky to dispense with the Reading of the Petitions.

VOICE VOTE: 4-0-0 ALL YES CARRIED

Cheryl Werba arrived at 6:02 pm.

IX. The President's Report

Board President, Denise Garofalo, read her report to the community. A copy is attached to the minutes.

X. Reading of the Budget

Board President, Denise Garofalo, noted that questions will be taken at the end of the budget reading.

Denise Garofalo read the following Proposition:

Resolved that, pursuant to Sections 259 and 260 of the Education Law, the Board of Trustees of the Marlboro Free Library will submit the following question to the voters at the annual meeting of the Marlboro Central School District to be held on May 19, 2026. Shall the sum of $997,294.00 be raised by annual levy of a tax upon the taxable real property within the Marlboro Central School District for the purpose of funding the operating budget of the Marlboro Free Library?

Reading of the Budget

RESOLUTION 117-5-4-26

A motion was made by Benjamin Kolansky and seconded by Kelli Kavanaugh to dispense with a line-by-line reading of the proposed library budget for 2026-2027, and proceed with a reading of the totals of all categories.

VOICE VOTE: 5-0-0 ALL YES CARRIED

A reading of the budget totals began with salaries and continued to the end of the document.

The total anticipated amount to be raised by taxes was read by Denise Garofalo- $997,294.00 to support the annual budget and $40,000.00 for Year 4 of 6 of the previously approved building proposition (6- yr. proposition approved 5/2023). $40,000.00 will remain in the planned balance for the period, July 1, 2026 through September 30, 2026.

XI. Visitor's Forum

None present.

XII. Adjournment

RESOLUTION 118-5-4-26

A motion was made by Kelli Kavanaugh and was seconded by Anita Jean McMonigle to adjourn the meeting at 6:11 pm.

VOICE VOTE: 5-0-0 ALL YES CARRIED

Respectfully submitted,

Lindsay Jankovitz & Tessa DeBella

Marlboro Free Library

Annual Meeting & Reading of the Budget Agenda –May 4, 2026 at 6:00pm

Marlboro Free Library

I. **Call to Order**

II. **Pledge to the Flag**

III. **Reading of the Minutes of the Annual Meeting- May 5, 2025**

IV. **Resolution to Approve Minutes of the May 5, 2025 Annual Meeting**

V. **Call of the Meeting**

VI. **Reading of the Petitions:**

i. **Note: Two petitions have been filed for two open board sets: Two five-year term vacancies due to Denise Garofalo's & Benjamin Kolansky's term expirations. Thea James & Denise Garofalo are on the ballot.**

VII. **The President's Report**

VIII. **Reading of the Budget**

IX. **Visitor's Forum**

X. **Adjournment**

Respectfully submitted,
Lindsay Jankovitz

Marlboro Free Library

Annual Meeting Minutes– May 5, 2025 at 6:00pm

Marlboro Free Library

I. **Call to Order:** Board President, Denise Garofalo, called the meeting to order at 6:00 p.m.

II. **Pledge to the Flag:** Meghan Brennen led the Pledge to the Flag.

III. **Attendance:** Denise Garofalo, Kelli Kavanaugh, Cheryl Werba, Anita Jean McMonigle, Lois Diorio, and Recording Secretary & Library Director, Lindsay Jankovitz.

Excused: Benjamin Kolansky

Guest: Architect, Meghan Brennen, from Butler Rowland Mays Architects.

IV. **Resolution for voice vote for recording the votes of the meeting**

RESOLUTION 87-5-5-25

Denise Garofalo recommended a voice vote for recording the votes of the meeting. A motion was made by Cheryl Werba and seconded by Anita Jean McMonigle to approve the use of voice vote for recording the votes of the meeting.

VOICE VOTE: 4-0-0 ALL YES CARRIED

V. **Reading of the minutes of the Annual Meeting- May 6, 2024**

RESOLUTION 88-5-5-25
A motion was made by Kelli Kavanaugh and seconded by Anita Jean McMonigle to dispense with the reading of the minutes of the May 6, 2024 Annual Meeting.

VOICE VOTE: 4-0-0 ALL YES CARRIED

VI. Resolution to approve the minutes of the May 5, 2024 Annual Meeting

RESOLUTION 89-5-5-25

A motion was made by Cheryl Werba and seconded by Kelli Kavanaugh to approve the minutes of the May 6, 2024 Annual Meeting as presented.

VOICE VOTE: 4-0-0 ALL YES CARRIED

VII. Reading of the Call of the Meeting

RESOLUTION 90-5-5-25
A motion was made by Anita Jean McMonigle and seconded by Cheryl Werba to dispense with the reading of the Call of the Meeting.

VOICE VOTE: 4-0-0 ALL YES CARRIED

VIII. Reading of the Petitions

Board President, Denise Garofalo, announced that Cheryl Werba submitted a petition for the one open board seat due to Cheryl Werba's term expiration. This will be her second five-year term.

IX. The President's Report

Board President, Denise Garofalo, read her report to the community. A copy is attached to the minutes.

X. Reading of the Budget

Board President, Denise Garofalo, noted that questions will be taken at the end of the budget reading.

Denise Garofalo read the following Proposition:

"The necessary financial sum to meet the estimated expenditures of the Marlboro Free Library will not increase, and remain at the 2024-2025 amount of $1,015,466.00 for the fiscal year of 2025-2026. The appropriation [in total] for Library purposes is considered a continuing mandated appropriation which does not have to be voted on each year [EDUCATION LAW, Section 259[1], UNLESS it is increased by the adoption of another larger appropriation. The Board of Education is authorized to levy taxes for the Marlboro Free Library.

Resolved, that the Board of Trustees of the Marlboro Free Library be authorized to expend the amount of $1,015,446.00 to meet the estimated expenditures for the fiscal year of 2025-2026, and in addition levy a tax in the amount of $40,000.00 for a planned balance of the period of time July 1, 2025 through September 30, 2025. The Library is on year 3 of 6 of the Building Proposition."

Reading of the Budget

RESOLUTION 91-5-5-25

A motion was made by Kelli Kavanaugh and seconded by Cheryl Werba to dispense with a line-by-line reading of the proposed library budget for 2025-2026, and proceed with a reading of the totals of all categories.

VOICE VOTE: 4-0-0 ALL YES CARRIED

A reading of the budget totals began with salaries and continued to the end of the document.

The total anticipated amount to be raised by taxes was read by Denise Garofalo- $947,198.00 to support the annual budget; $40,000.00 for Year 3 of 6 of the previously approved proposition (6- yr. proposition approved 5/2023), and $40,000.00 for the planned balance for the period, July 1, 2025 through September 30, 2025.

XI. Visitor's Forum

None present.

XII. Adjournment

RESOLUTION 92-5-5-25
A motion was made by Kelli Kavanaugh and was seconded by Anita Jean McMonigle to adjourn the meeting at 6:12 p.m.

Respectfully submitted,

Lindsay Jankovitz

Marlboro Free Library

Annual Meeting & Reading of the Budget Agenda –May 5, 2025 at 6:00pm

Marlboro Free Library

I. **Call to Order**

II. **Pledge to the Flag**

III. **Reading of the Minutes of the Annual Meeting- May 6, 2024**

IV. **Resolution to Approve Minutes of the May 6, 2024 Annual Meeting**

V. **Call of the Meeting**

VI. **Reading of the Petitions:**

i. **Note: One petition has been filed for one open board set: One five-year term vacancy due to Cheryl Werba's term expiration. Cheryl Werba is on the ballot.**

VII. **The President's Report**

VIII. **Reading of the Budget**

IX. **Visitor's Forum**

X. **Adjournment**

Respectfully submitted,
Lindsay Jankovitz

MARLBORO CENTRAL SCHOOL DISTRICT LEGAL NOTICE
MARLBORO CENTRAL SCHOOL DISTRICT 21 MILTON TURNPIKE, SUITE 100, MILTON, NY 12547

April 2, 2026

LEGAL NOTICE

ANNUAL BUDGET HEARING, ANNUAL MEETING AND ELECTION

NOTICE IS HEREBY GIVEN that a Budget Hearing for the inhabitants of

the Marlboro Central School District, Milton, New York 12547, will be held

in the Marlboro Central School District, Milton Court Room, 21 Milton Tpke, Milton, New York 12547 in said District on Thursday, May 7, 2026, at 7:00 p.m., for the purpose of discussing the expenditure of funds for school purposes and the budgeting thereof proposed by the Board of Education for the school year July 1, 2026, to June 30, 2027, and for the transaction of such other business as is authorized by Education Law.

AND NOTICE IS ALSO GIVEN that the annual vote of the qualified voters

of the Marlboro Central School District upon the appropriation of the

necessary funds to meet the estimated expenditures for school

purposes for the school year, July 1, 2026, to June 30, 2027 and the at-large election of three (3) members of the board of education to fill three (3) vacancies of three (3) year terms commencing July 1, 2026 and expiring June 30, 2029, shall be held on Tuesday, May 19, 2026, where the polls will be kept open from 6:00 a.m., to 9:00 p.m., at the Marlboro Central School District, 21 Milton Turnpike, Milton, NY 12547.

AND NOTICE IS ALSO GIVEN that a copy of a statement of the amount of money which will be required for the ensuing year for school purposes,

specifying the several purposes and amount for each, may be obtained by any

resident within the District during the fourteen (14) days immediately

preceding the Annual Meeting and Election except Saturday, Sunday, or

holidays at any of the operating schoolhouses of the District between the hours of 9:00 a.m., and 4:00 p.m. A copy of such statement

shall also be available on the District's website.

AND NOTICE IS ALSO GIVEN that the petitions nominating candidates

for the office of member of the Board of Education or other propositions must

be filed in the office of the District Clerk, 21 Milton Turnpike, Suite 100,

Milton, NY 12547 not later than 5:00pm on April 20, 2026. Each petition for member of the Board of Education must be directed to the Clerk of the District and must be signed by at least twenty-five (25) qualified voters of the District. All petitions must state the residence of each signer and the date signed, and for school board candidacy must state the name and residence of the candidate. Copies of the petition forms for nominating candidates for the office of member of the Board of Education may be obtained at the District Office, located in the Marlboro Central School District Office at 21 Milton Turnpike, Suite 100, Milton, New York 12547.

AND NOTICE IS ALSO GIVEN the at-large election of TWO (2) MEMBERS OF THE MARLBORO FREE LIBRARY BOARD OF TRUSTEES to fill a vacancy caused by the expiration of the terms of Denise Garofalo and Benjamin Kolansky (5 yr. terms commencing July 1, 2026) will be added to the MARLBORO CENTRAL SCHOOL DISTRICT BALLOT.

AND NOTICE IS ALSO GIVEN that a vote upon the authorization of the appropriation of the necessary financial sum to meet the estimated expenditures of the MARLBORO FREE LIBRARY be authorized to expend in the amount of $997,294.00 to meet the estimated expenditures for the 2026-2027 Library fiscal year.

AND NOTICE IS ALSO GIVEN that, applications for absentee ballots and early mail ballots may be applied for at the Office of the District Clerk, 21 Milton Turnpike, Suite 100, Milton, NY 12547. If the ballot is to be mailed to the voter, the completed application must be received by the District Clerk no later than Tuesday, May 14, 2026, at 4:00 p.m. If the ballot is to be delivered personally to the voter, the completed application must be received by the District Clerk no later than Monday, May 18, 2026, at 4:00 p.m. Absentee and early mail ballots must be received in the Office of the District Clerk, 21 Milton Turnpike, Suite 100, Milton, NY 12547 no later than 5:00 p.m. on May 19, 2026.

Pursuant to the provisions of Section 2018-a of the Education Law,

qualified voters who meet the criteria for "permanently disabled" and are so

certified by either the Ulster or Orange County Board of Elections will receive

paper ballots by mail.

A list of all persons to whom absentee and early mail ballots have been issued will be available for public inspection in the Office of the District Clerk, 21 Milton Turnpike, Milton, NY 12547 on each of the five (5) days prior to the date of the Annual Meeting and Election, except Sunday, between the hours of 8:00 o'clock a.m., and 4:00 o'clock p.m., on weekdays and between the hours of 9:00 o'clock a.m. and 11:00 o'clock a.m., on Saturday, May 16, 2026.

Military voters who are qualified voters of the school district may submit an application for a military ballot. Military voters may designate a preference to receive a military ballot application or military ballot by mail, facsimile transmission or electronic mail in their request for such ballot. Military ballot applications must be received in the Office of the District Clerk by mail or in person by no later than 5:00pm on April 23, 2026. No military ballot will be canvassed unless it is returned by mail or in person and (1) received in the Office of the District Clerk before the close of the polls on election day and showing a cancellation mark of the United States postal service or a foreign country's postal service, or showing a dated endorsement of receipt by another agency of the United States government; or (2) received by the Office of the District Clerk by no late than 5:00pm on election day and signed and dated by the military voter and one witness thereto, with a date which is associated be not later that the day before the election.

A Real Property Tax Exemption Report prepared on accordance with Section 495 on the Real Property Tax Law will be annexed to any tentative/preliminary budget as well as the final adopted budget of which it will form a part; and shall be posted on District bulletin board(s) maintained for public notices as well as on the District's website.

Cindy Storno
District Clerk
Marlboro Central School District
21 Milton Turnpike, Suite 100
Milton, New York 12547

MODENA RURAL CEMETERY LEGAL NOTICE

Notice is hereby given that the Annual Plot Holders meeting of the Modena Rural Cemetery will be held on Thursday, April 30, 2026 at 630pm. The meeting will take place at the Modena Fire House, Route 44/55, Modena.

A MESSAGE FROM THE BOARD

To Our Families and Community Members,
The Modena Rural Cemetery Association Board of Directors understands that the cemetery is a sacred place of memory, reflection, and peace. We are honored that you have chosen these grounds as the final resting place for your loved ones, and we share your desire to keep this space beautiful, serene, and safe for everyone who visits.
To maintain the natural dignity of the grounds and ensure the safety of our caretakers, we kindly ask for your cooperation. The Rules and Regulations are posted at the cemetery gatehouse for all to follow. These guidelines are designed to ensure that every monument is accessible and that the landscape remains a cohesive, peaceful environment for all. To highlight some immediate areas of focus:

- Floral Tributes
  - We welcome the beauty of live flowers. Please ensure they are planted within 10 inches of the front of the monument and modify if necessary.
- Artificial Decorations
  - Silk or plastic flowers are permitted only if they are securely attached to the top of the monument
- Prohibited Items
  - Landscaping materials such as edging of any kind (plastic, wood, metal, or stone), mulch, decorative pebbles, loose stones, etc
  - Plantings such as shrubs, bushes, or trees
  - Glass and décor such as glass containers, decorative flags, wind chimes, bird feeders, etc.

We invite families to visit their plots and remove any items that do not align with these guidelines by May 15, 2026. Please be advised that following this notice any remaining prohibited items may be removed by the Superintendent to ensure the continued safety and upkeep of the grounds. We thank you for your understanding and for your help in keeping Modena Rural Cemetery a respectful sanctuary for all who rest here, and those who come to remember them.
With Sincere Gratitude,
The Modena Rural Cemetery Board of Directors
All parties interested in submitting questions, comments, concerns and/or to receive a copy of the rules and regulations are invited to email Becky Dawes, Secretary/Treasurer at becky@dawesseptic.com or call directly 845-883-5913.

If you are interested in mailing a letter, please submit to:

Becky Dawes, Secretary/Treasurer
Modena Rural Cemetery
P.O. Box 458
Modena, New York 12548

ULSTER COUNTY NOTICE OF FORMATION OF A LIMITED LIABILITY COMPANY

NiaLia LLC. Filed with Secretary of State of NY on February 25, 2026. Office Location: Ulster. Purpose: any lawful act or activity.

ULSTER COUNTY NOTICE OF FORMATION OF A LIMITED LIABILITY COMPANY

Notice of formation of Rockhopper Solutions LLC. Articles of Organization filed with the Secretary of State of NY (SSNY) on 1/5/26. Office location: Ulster County. SSNY designated as an agent of Limited Liability Company (LLC) upon whom process against it may be served. SSNY should mail process to Thomas Kish: 35 Gabrity Rd, Highland NY 12528. Purpose: Any lawful purpose.

ULSTER COUNTY NOTICE OF FORMATION OF A LIMITED LIABILITY COMPANY

The name of the domestic Professional Limited Liability Company is: Good Company General Counsel PLLC. Articles of Organization were filed with the Secretary of State of New York (SSNY) office on February 20, 2026. The County in which the Office is to be located is Ulster. The SSNY is designated as an agent of the PLLC upon whom process against it may be served. The address to which the SSNY shall mail a copy of any process against the PLLC is: THE PROFESSIONAL LIMITED LIABILITY COMPANY 22 MOUNT ROSE RD, MARLBORO, NY 12542, USA. Purpose: the practice of law.

ANNUAL REPORT 2025

A great library grows with its community

Marlboro Free Library

845.236.7272
marlborolibrary.org
1251 Route 9W
Marlboro, NY 12542

Letter from the Board President

Denise Garofalo

BOARD PRESIDENT

The Marlboro Free Library Board of Trustees and Staff are more excited than ever this year. A much anticipated and long-awaited chapter for the Library is in progress right now. After decades of thoughtful planning, the Library began a renovation and expansion project, a major investment in the future of library services for our community.

In 2025, the Library was awarded a New York State Aid for Library Construction grant totaling $288,681 to support upgrades to the children's area. Planned improvements include a renovated children's space with improved acoustics, a dedicated programming room, early literacy features, a designated teen area, and a family restroom.

These upgrades are part of the Library's broader construction project to expand, enhance, and modernize the building, which began in September 2025. The community room and north entrance will be expanded and enriched, while the building's interior and infrastructure will be modernized. In total, the Library has received $1.4 million in New York State Aid for Library Construction grants to support this project. Butler Rowland Mays Architects is leading this project.

And if the building project wasn't change enough for 2025, a leadership transition occurred as well. In May, the Library's long-time director, Christina Jennerich, retired after many years of dedicated service. Christina played a pivotal role in securing more than $1.4 million in state construction funding for the Library. The Board of Trustees is deeply grateful for her leadership and commitment. Lindsay Jankovitz, a Library employee for nearly a decade, was selected as the new director, and the Library Board greatly appreciates her seamless integration into the Director position and responsibilities.

Letter from the President Continued

With the start of the Library's construction project in September 2025, the Library transitioned to modified services in November. Prior to interior renovations, the Library welcomed more than 113,628 visitors. The Library saw families, students, and community members filling our spaces for story times, workshops, and study.

The Library's continued growing role as a hub for enrichment, support, and connection is highlighted by the popularity of Library programming and events. Program attendance was strong throughout 2025. The 365 programs offered by the Library were attended by over 4,770 people. Programs ranged from storytimes and local history lectures to Vet2Vet Coffee Hour for veterans, and the annual shredder truck event. Once construction began, programs continued at offsite locations.

There are many services beyond programs provided by the Library. Staff completed more than 650 notary services and passport applications. Digital borrowing reached a new milestone with more than 16,000 e-items borrowed, reflecting growing demand for convenient online access.

Additional support for the renovation and expansion project came from the Friends of the Library, who generously donated $2,500 this year. We are deeply grateful to all who help make the Marlboro Free Library the welcoming and vibrant community gathering place it is-the staff, the Friends, the Board of Trustees, and our community.

Mission

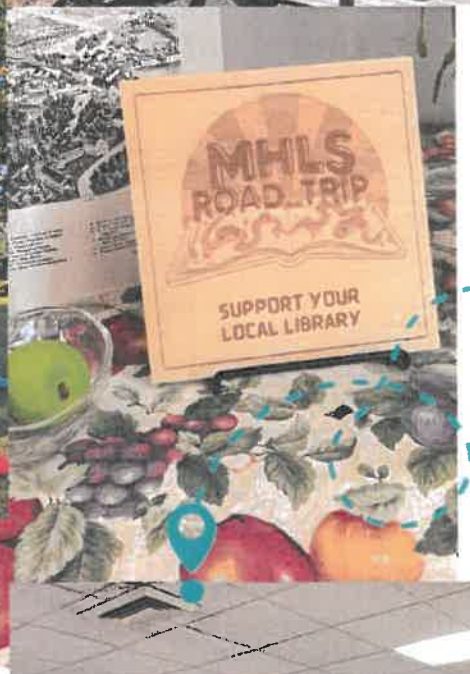
The Marlboro Free Library will serve all the people of the Town of Marlborough, and the Marlboro Central School District, which includes Milton, Marlboro, Middlehope, and part of the Town of Plattekill, as a community center for lifelong learning and access to information.

2025 Highlights

Construction Begins at the Library

In September 2025, construction officially began on the Library's Renovation and Expansion Project! This project will modernize the facility and its mechanical systems, expand the community room and north entrance, improve accessibility, and create more flexible, welcoming spaces for programs, technology, and community use. The project is scheduled for completion in summer 2026.

In preparation, staff and volunteers carefully packed the Library's collections, furniture, and equipment for storage. Their work ensured materials were preserved, organized, and ready to support a smooth transition throughout construction.



Programming
around our community

The Library had a strong year of programming while successfully adapting to temporary changes. During the fall of 2025, all programs were held offsite due to construction. We appreciate our community's flexibility and partnership in making these events well attended and successful.

This year also marked the first MHLS Road Trip, which invited patrons to visit all 66 libraries in the Mid-Hudson Library System and earn prizes along the way.

Popular programs in 2025 included homeschool meetups, story times, the MHLS Road Trip, walking club, the shredder truck event, and more.

2025 Highlights
A Year in Review

Programming for the Community

- **Adult programs: 1,178**
- **Teen programs: 101**
- **Children's programs: 3,592**
- **General Interest Programs: 343**

Total program sessions: **365**

Total program attendance: **4,770**

Popular programs included:

Annual Shredder Truck Event

Jester Jim

Dark Side of Marlboro Walking Tours

Walking Club

Impact on Early Literacy

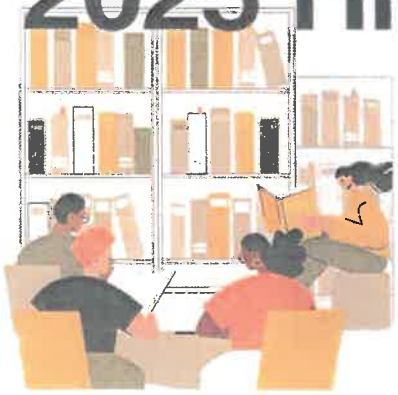
1,000 Book Project bags checked out by families 621 times.

Total youth program attendance: **3,693**

A total of 18,975 children's books circulated in 2025.

2025 Highlights

A Year in Review Cont.



The Marlboro Library welcomed 113,628 visitors.

Physical item circulation: 45,697.

Marlboro Free Library cardholders: 4,599

16,083 items downloaded/streamed from our e-collection: Libby, Overdrive, Kanopy & Hoopla.

Notaries performed: 303

Passports processed: 343

Construction on the Library began in September 2025. The project is fully funded through NYS Aid for Library Construction grants, private donations, and the Library's Building Reserve Fund.

DID YOU KNOW?

The Library ranks among the top 10% of libraries in the Mid-Hudson Library System for hours open to the public.

Marlboro Free Library

Chartered to serve the residents of Marlborough and
of the Marlboro Central School District

2026-2027 PROPOSED BUDGET

BOARD OF TRUSTEES

Denise Garofalo, President
Kelli Kavanaugh, Vice-President
Cheryl S. Werba, Secretary
Anita-Jean McMonigle
Benjamin Kolansky

BUDGET VOTE &
TRUSTEE ELECTION

Tuesday, May 19, 2026
THROUGH
THE MARLBORO CENTRAL SCHOOL DISTRICT

BUDGET VOTE &
TRUSTEE ELECTION
2026-2027

WHEN: Tuesday, May 19, 2026
6:00am – 9:00pm

WHERE: Marlboro Central School District
21 Milton Turnpike
Milton, NY 12547

WHO: Any registered Marlboro School District resident, 18 years of age or over, citizen of the United States, and a school district resident for 30 days prior to the meeting date is eligible to vote.

WHAT: Voting will be through the Marlboro Central School District for the election of TWO TRUSTEES for TWO 5-year terms on the Marlboro Free Library Board.

TWO candidates: Denise Garofalo
Thea James

RESOLVED that, pursuant to Sections 259 and 260 of the Education Law, the Board of Trustees of the Marlboro Free Library will submit the following question to the voters at the annual meeting of the Marlboro Central School District to be held on May 19, 2026. Shall the sum of $997,294.00 be raised by annual levy of a tax upon the taxable real property within the Marlboro Central School District for the purpose of funding the operating budget of the Marlboro Free Library?

BUDGET CODE	DESCRIPTION	BUDGET 2025-2026	BUDGET 2026-2027
L7410.1	SALARIES - TOTAL	$ 482,240.00	$ 480,533.00
L7410.203B	EQUIPMENT - TOTAL	$ 2,400.00	$ 2,400.00
	REFERENCE, ADULT, JUVENILE LOCAL HISTORY BOOKS - TOTAL	$ 36,293.00	$ 35,465.00
L7410.410BR	Reference Books	1,000.00	500.00
L7410.206	On-line Databases	4,645.00	8,500.00
L7410.410BA	Adult Books	23,183.00	19,000.00
L7410.410BJ	Juvenile Books	6,965.00	6,965.00
L7410.410BLH	Local History Books	500.00	500.00
	AUDIO-VISUAL & COMPUTER SOFTWARE - TOTAL	$ 9,440.00	$ 7,440.00
L7410.411VT	DVD Collection	3,000.00	1,000.00
L7410.412RG	Cassettes/CD's	0.00	0.00
L7410.412CS	Computer Software & Services, Evanced Calendar	6,440.00	6,440.00
L7410.414	AUDIO BOOKS & E-BOOKS Juvenile & Adult - TOTAL	$ 6,000.00	$ 10,183.00

BUDGET CODE	DESCRIPTION	BUDGET 2025-2026	BUDGET 2026-2027
	ARCHIVAL & FUNDRAISING MATERIALS; PERIODICALS TOTAL	$ 6,500.00	$ 6,000.00
L7410.413A	Archival Microfilming; SOUTHERN ULSTER TIMES; Town Minutes	2,000.00	2,000.00
L7410.413B	Non-Microform Periodical Subscriptions	3,000.00	3,000.00
L7410.413D	Newspaper Subscriptions	1,500.00	1,000.00
L7410.413E	Fundraising Materials	0.00	0.00
L7410.430C	COPY SUPPLIES & SERVICE COPIER LEASES - TOTAL	$ 14,000.00	$ 13,000.00
	SUPPLIES, SERVICES, ARTS & CRAFTS - TOTAL	$ 20,365.00	$ 20,365.00
L7410.430M	Library & Office Supplies	5,560.00	5,560.00
L7410.430SS	Special Services: Audit; Safe Deposit Box Rental;	11,805.00	11,805.00
L7410.430AC	Arts & Crafts Supplies	3,000.00	3,000.00

BUDGET CODE	DESCRIPTION	BUDGET 2025-2026	BUDGET 2026-2027
L7410.431	TELEPHONE – TOTAL 4 Incoming Lines; Fax Line;	$ 4,796.00	$ 5,000.00
L7410.433	POSTAGE & FREIGHT – TOTAL Calendar Mailings; Stamps; Bulk Mail Permit; P.O. Box Rental; Miscellaneous Postage	$ 5,505.00	$ 4,800.00
L7410.434	PUBLICITY & PRINTING – TOTAL Library Calendar; Book-marks; Promotional Materials	$ 3,335.00	$ 3,335.00
L7410.435	TRAVEL – TOTAL	$ 1,500.00	$ 1,500.00
L7410.437	GUEST SPEAKERS – TOTAL	$ 4,500.00	$ 4,500.00
L7410.438	MEMBERSHIPS – TOTAL N.Y. Library Association; American Library Assn.; Public Library Directors Assn.; N.Y.S. Assn. Of Library Boards; Orange & Ulster Genealogical Societies; N.Y.S. Historical Assn.; Ulster County Library Assn.; American Assn. For State & Local History; SENYLRC; Marlborough Agricultural Assn.; Museum Passes	$ 3,500.00	$ 3,500.00

BUDGET CODE	DESCRIPTION	BUDGET 2025-2026	BUDGET 2026-2027
L7410.439	REPAIR & MAINTENANCE OF LIBRARY EQUIPMENT - TOTAL Service Contracts: Fax, Typewriters, Printers, Oil Burners, Air/Heating Units; Contractual Services: Alarm Systems; Lawn Maintenance; Snow Removal; Automated Network: Telephone Circuits, Network Communications Charge, Circulation Charges	$ 44,656.00	$ 50,000.00
L7410.439GA	GRANTS ACCT EXPENSES	$ 0.00	$ 0.00
L7410.900C	CONFERENCES - TOTAL	$ 3,500.00	$ 3,500.00
L7410.900L	LEGAL FEES - TOTAL	$ 2,000.00	$ 2,000.00
L7410.450	FUEL & UTILITIES - TOTAL Fuel, Utilities, Water & Sewer	$ 20,358.00	$ 20,358.00
L7410.451	CUSTODIAL SUPPLIES - TOTAL	$ 3,378.00	$ 3,378.00
L7410.452	REPAIRS TO BUILDING - TOTAL Painting; Parking Lot Maintenance; Miscellaneous Repairs	$ 18,985.00	$ 13,000.00
L7410.720F	REPAIR/RESERVE - TOTAL Unanticipated & Miscellaneous Repairs;	$ 6,571.00	$ 6,571.00
L7410.720FCR	CAPITAL RESERVE - TOTAL	$ 3,000.00	$ 3,000.00
L7410.454	INSURANCE - TOTAL	$ 12,000.00	$ 12,000.00

BUDGET CODE	DESCRIPTION	BUDGET 2025-2026	BUDGET 2026-2027
	EMPLOYEE BENEFITS - TOTAL	$ 300,624.00	$ 331,714.00
L9010.0	New York State Retirement	69,721.00	79,288.00
L9030.8	Social Security	36,892.00	36,761.00
L9040.8	Worker's Compensation	3,165.00	3,165.00
L9050.8	Unemployment Insurance	500.00	500.00
L9060.8	Medical/Dental Insurance	190,346.00	212,000.00
BUDGET FIGURE - TOTAL		$ 1,015,446.00	$ 1,043,542.00
ANTICIPATED REVENUE - TOTAL		($ 68,248.00)	($ 46,248.00)
	Public Service Revenue	(24,206.00)	(24,206.00)
	Non-Resident Fees	(150.00)	(150.00)
	Damaged/Lost Items	(620.00)	(620.00)
	Book Sale Tables	(1,200.00)	(1,200.00)
	Computer Supply Sales.	(332.00)	(332.00)
	Ulster County Library Aid	(3,000.00)	(3,000.00)
	Interest & Earnings - General Fund	(740.00)	(740.00)
	Unexpended Balance - Budget 2025-2026	(10,000.00)	(10,000.00)
	Unanticipated Grants Revenue	(0.00)	(0.00)
	PILOTS (Payment in Lieu of Tax)	(28,000.00)	(6,000.00)
ANTICIPATED AMOUNT TO BE RAISED BY TAXES FOR OPERATING EXPENSES		$ 947,198.00	$ 997,294.00
PROPOSITION YEAR #4 OF 6) - AMOUNT TO BE RAISED BY TAXES FOR YEAR #4 OF PROPOSITION		$ 40,000.00	$ 40,000.00
RESERVE FOR PLANNED BALANCE - $40,000.00 JULY 1, 2027 - SEPTEMBER 30, 2027		$ 40,000.00	$ 40,000.00